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Committee for Programme and Coordination
Fifty-seventh session
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Agenda item 7
Adoption of the report of the Committee on its fifty-seventh session

Draft report

Rapporteur: Mr. Rodrigo Otávio **Penteado Moraes** (Brazil)

Addendum

Programme questions: proposed programme budget for the biennium 2018-2019

(Item 3 (a))

Report of the Secretary-General on consolidated changes to the biennial programme plan as reflected in the proposed programme budget for the biennium 2018-2019

Introduction

1. At its 12th and 14th meetings, on 12 and 22 June 2017, the Committee considered the report of the Secretary-General on consolidated changes to the biennial programme plan as reflected in the proposed programme budget for the biennium 2018-2019 (A/72/84 and Corr.1 and Corr.2 and A/72/84/Add.1).

2. Representatives of the Secretary-General introduced the report and responded to questions raised during its consideration by the Committee.

Discussion

3. A delegation expressed appreciation for the presentation of the report and sought clarification of whether all the proposed programme budget fascicles for the biennium 2018-2019 were before the Committee, in addition to confirmation that the biennial programme plans in those fascicles were identical to those contained in the biennial programme plan and priorities for the period 2018-2019 (A/71/6/Rev.1). It was recalled that, pursuant to regulation 5.8 of the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation (ST/SGB/2016/6), the

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Committee was to review the proposed programme budget to ensure that the narratives of the programme budget fascicles were identical to the approved biennial programme plan and report on its deliberations.

Conclusions and recommendations

4. **The Committee, in line with its conclusion in paragraph 66 of its report on its fifty-second session (A/67/16) and with General Assembly resolution 67/236, reiterated its expectation that indicators of achievement and objectives put forward for consideration under the biennial programme plan for the period 2020-2021 should ideally be strategic, measurable, achievable, realistic and time-bound.**